

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 6, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-06

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2000/01 SPECIAL CIRCUMSTANCES PROGRAM (SCP)
ALLOCATION

The purpose of this letter is to provide counties with their SCP State General Fund (SGF) allocation for FY 2000/01. This program was reinstated in accordance with the 1998 Budget Act effective July 1, 1998. It provides a nonrecurring cash grant to eligible Supplemental Security Income/State Supplementary Payment (SSI/SSP), In-Home Support Services (IHSS) and Cash Assistance Program for Immigrants recipients who have an unanticipated need for goods or services.

In cooperation with the County Welfare Directors Association (CWDA), the allocation methodology was modified to reflect actual caseload data and expenditures. The FY 00/01 allocation was developed based on the following factors:

- The Services portion of this allocation was distributed by a percent to statewide total of each county's most recent four quarters of expenditures (6/99 qtr. – 3/00 qtr.).
- The Administrative portion of this allocation was distributed by a percent to statewide total of the most recent twelve months caseload (4/99 – 3/00) from the Special Circumstances Caseload Movement Report, SC12 (Line 3 Applications disposed of during the report month).
- Each county is guaranteed a minimum floor of \$500 for Administrative and \$1,000 for Services

Expenditures claimed to Program Codes 245 for administrative costs and 035 for services on the County Expense Claim will be charged to this allocation. Any expenditures exceeding the administrative or services SGF allocation will be shifted to Program Code 287 as a county only cost. The administrative allocation may be used for services once the services allocation is exhausted. However, the services allocation may not be used for

administrative costs. At year-end closeout, adjustments will be made first to cover overages of SGF in services expenditures with any surplus available. Then, the remaining surplus will be redistributed to counties that exceeded their administrative allocation.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Douglas D. Park on 7/6/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

SPECIAL CIRCUMSTANCES ALLOCATION
FY 2000/01 State General Fund

<u>COUNTY</u>	<u>Administrative Allocation</u>	<u>Services (Benefits) Allocation</u>	<u>Total</u>
ALAMEDA	\$29,552	\$67,730	\$97,282
ALPINE	\$500	\$1,000	\$1,500
AMADOR	\$1,959	\$1,837	\$3,796
BUTTE	\$25,180	\$15,142	\$40,322
CALAVERAS	\$2,714	\$2,453	\$5,166
COLUSA	\$1,507	\$1,000	\$2,507
CONTRA COSTA	\$16,283	\$64,822	\$81,105
DEL NORTE	\$6,786	\$5,393	\$12,180
EL DORADO	\$16,886	\$11,856	\$28,742
FRESNO	\$26,083	\$111,290	\$137,373
GLENN	\$3,166	\$5,757	\$8,923
HUMBOLDT	\$22,314	\$33,622	\$55,936
IMPERIAL	\$10,252	\$22,023	\$32,275
INYO	\$603	\$2,058	\$2,661
KERN	\$15,983	\$34,837	\$50,820
KINGS	\$500	\$1,000	\$1,500
LAKE	\$19,900	\$16,116	\$36,016
LASSEN	\$755	\$1,000	\$1,755
LOS ANGELES	\$1,761,742	\$2,619,296	\$4,381,038
MADERA	\$5,879	\$5,519	\$11,398
MARIN	\$9,648	\$25,881	\$35,530
MARIPOSA	\$500	\$1,000	\$1,500
MENDOCINO	\$34,828	\$18,396	\$53,224
MERCED	\$25,180	\$26,261	\$51,440
MODOC	\$2,414	\$1,000	\$3,414
MONO	\$500	\$1,000	\$1,500
MONTEREY	\$32,114	\$61,224	\$93,339
NAPA	\$10,100	\$11,134	\$21,234
NEVADA	\$6,483	\$7,969	\$14,452
ORANGE	\$20,504	\$51,259	\$71,763
PLACER	\$14,173	\$10,770	\$24,942
PLUMAS	\$1,359	\$2,140	\$3,499
RIVERSIDE	\$134,489	\$126,853	\$261,342
SACRAMENTO	\$57,894	\$242,473	\$300,367
SAN BENITO	\$755	\$2,343	\$3,098
SAN BERNARDINC	\$277,419	\$287,253	\$564,672
SAN DIEGO	\$88,653	\$131,828	\$220,481
SAN FRANCISCO	\$94,233	\$184,106	\$278,339
SAN JOAQUIN	\$68,149	\$88,609	\$156,758
SAN LUIS OBISPO	\$21,711	\$23,351	\$45,062
SAN MATEO	\$18,997	\$25,029	\$44,025
SANTA BARBARA	\$30,607	\$35,093	\$65,701
SANTA CLARA	\$71,767	\$205,069	\$276,836
SANTA CRUZ	\$13,721	\$20,895	\$34,616
SHASTA	\$26,535	\$32,863	\$59,398
SIERRA	\$500	\$1,000	\$1,500
SISKIYOU	\$5,579	\$6,884	\$12,463
SOLANO	\$14,624	\$28,792	\$43,417
SONOMA	\$23,369	\$32,389	\$55,758
STANISLAUS	\$81,867	\$171,291	\$253,158
SUTTER	\$4,673	\$4,413	\$9,085
TEHAMA	\$8,745	\$10,648	\$19,393
TRINITY	\$5,428	\$1,828	\$7,256
TULARE	\$83,829	\$48,462	\$132,291
TUOLUMNE	\$2,866	\$2,804	\$5,669
VENTURA	\$17,038	\$28,521	\$45,559
YOLO	\$7,086	\$7,799	\$14,885
YUBA	\$13,117	\$7,623	\$20,740
TOTAL	\$3,300,000	\$5,000,000	\$8,300,000